

RECORD OF PROCEEDINGS
Minutes of New Russia Township Trustee 2022 Budget Hearing

HELD

June 15, 2021

Chairman, Andrew Gulish called the June 15, 2021 Budget Hearing for 2022 to order at 7:00 pm, followed by the Pledge of Allegiance.

Trustees: Andrew Gulish, Jack Hoyt, Patricia Brubaker were present as well as Fiscal Officer, Lisa Akers. Staff and Public: Kris Waechter

Lisa Akers, Fiscal Officer presented and reviewed 2022 Budget for New Russia Township. Fiscal Officer anticipates a decrease in General Fund Revenue due to uncertainties in regards to royalty collected from Republic Services. For several years royalty has been declining and knowledge that Republic Services lost City of Parma contract will impact revenue into 2022. When comparing the first six months of 2020 vs 2021, revenue decreased slightly and with contract negotiations nearing its best to be conservative in estimations. Rental revenue is expected to see a slight gain as we recover from the Pandemic. Still remaining cautious as people slowly recover and rentals return to pre-pandemic estimations. Therefore, remaining conservative in new monies a decrease of 13% is estimated in the General Fund. Expenditures are slightly higher due to Parsons Road Resurfacing anticipated for 2022. Application will be made to OPWC but appropriations are in place in case funding is not received. Also, Service Complex may be requesting equipment for Cemetery therefore, appropriations are in place. As current year predicts, Cemetery revenue is not comparable with cost of maintaining.. Therefore, General Fund will cover majority of maintenance in order for revenue budget to grow. Cemetery Fund most recently is able to cover salary cost and that is expected to remain into the 2022 year. Restricted Funds (Gasoline, MVR, Road and Bridge) expenditures indicate majority for road repairs if needed. Overall, a decrease in revenue is expected as the economy recovers from the pandemic. Expenditures slightly higher but will sustain. New Russia Township will remain financially stable into the 2022 calendar year.

Motion to Adjourn

Motion was made by Patricia Brubaker to adjourn Budget Hearing at 7:13 pm, seconded by Jack Hoyt. RCV: Patricia Brubaker—aye; Jack Hoyt—aye; Andrew Gulish—aye.

MOTION CARRIED

2021-06-12A

AFFIRMED by Andrew Gulish at July 6, 2021 Regular Meeting

ATTESTED by Lisa Akers at July 6, 2021 Regular Meeting

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