

RECORD OF PROCEEDINGS
Minutes of New Russia Township Trustee 2023 Budget Hearing

HELD

June 21, 2022

Chairman, Andrew Gulish called the June 21, 2022 Budget Hearing for 2023 to order at 6:00 pm, followed by the Pledge of Allegiance.

Trustees: Patricia Brubaker, Andrew Gulish, Scott Justin were present as well as Fiscal Officer, Lisa Akers. Staff and Public: John Honoshofsky, Edie Taylor, Daniel Steinacker, Bryan Plemons, Dan Jarven

Lisa Akers, Fiscal Officer presented and reviewed 2023 Budget for New Russia Township. Fiscal Officer anticipates a slight increase in General Fund Revenue due to rental revenue on the rise. Royalty from Republic Services has declined over the past several years. Comparing revenue the first five months of 2021 vs 2022, revenue decreased slightly and with contract negotiations nearing it is best to stay conservative in figures. Rental revenue has increased significantly over the past few months and as we continue to recover from the Pandemic hopefully, that will continue. Interest from Certificate of Deposit will continue to decrease significantly as rates drop. Expenditures are higher due to several equipment purchases that are anticipated in the 2023. Service Supervisor presented "rollover" pricing for tractors and lawn mowers if the Trustees are interested. Initial cost for such a program would be absorb within the 2023 Budget. Also, anticipation of replacing a pick-up and snow plow has been budgeted. Industrial lighting in the Service Complex will be requested as well. As current year predicts, Cemetery revenue is not comparable with cost of maintaining. Therefore, General Fund will cover majority of maintenance in order for revenue budget to grow. Cemetery Fund will continue to cover salary of service employee as well as recently hired Cemetery Sexton. Restricted Funds (Gasoline, MVR, Road and Bridge) expenditures indicate majority for road repairs which include possible paving of South Oberlin Road and the cost of portable traffic lights. Overall, New Russia Township will remain financially stable into the 2023 calendar year.

Motion to Adjourn

Motion was made by Patricia Brubaker to adjourn Budget Hearing at 6:12 pm, seconded by Scott Justin. RCV: Patricia Brubaker—aye; Scott Justin—aye; Andrew Gulish—aye.

MOTION CARRIED

2022-06-12

AFFIRMED by Andrew Gulish at July 19, 2022 Regular Meeting

ATTESTED by Lisa Akers at July 19, 2022 Regular Meeting

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