

RECORD OF PROCEEDINGS
Minutes of New Russia Township Trustee Budget Hearing

HELD

June 18, 2024

Chairman, Scott Justin called the June 18, 2024 Budget Hearing to order at 5:30 pm, followed by the Pledge of Allegiance.

Trustees: Patricia Brubaker, Scott Justin and Michelle Tyner were present, as well as, Fiscal Officer, Lisa Akers. Staff and Public: Edie Taylor, Bryan Plemons, John Honoshofsky

Chairman Justin stated the purpose for the hearing was to review the 2025 Budget.

Lisa Akers, Fiscal Officer presented and reviewed 2025 Budget for New Russia Township. Fiscal Officer anticipates a slight increase in General Fund Revenue due to certificate of deposit interest as well as rental revenue increasing. Rental revenue continues to grow post pandemic. Since the majority of the General Fund is funded with Republic Service royalty it is best to stay conservative when budgeting for future needs. Anticipated 2025 expenditures may include two (2) lawn mower rollovers as well as a skid-steer and mini-excavator rollover. The foundation problem at the Cemetery continues to be an issue and will need addressed within the new year. Revenue collected from the Cemetery is still not comparable with cost of maintaining. Therefore, General Fund will cover majority of maintenance in order for revenue budget to grow. Cemetery Fund will continue to cover salary of service employee and Cemetery Sexton when allowed. Restricted Funds (Gasoline, MVR, Road and Bridge) expenditures indicate majority for road repairs and/or supplies. Overall, New Russia Township will remain financially stable into the 2025 calendar year. Although optimistic about future we must air on the side of caution when moving forward in order to maintain longevity.

Motion to Adjourn

Motion was made by Scott Justin to adjourn Budget Hearing at 5:46 pm, seconded by Patricia Brubaker. RCV: Scott Justin—aye; Patricia Brubaker—aye; Michelle Tyner—aye.

MOTION CARRIED

2024-06-13

AFFIRMED by Scott Justin at July 2, 2024 Regular Meeting

ATTESTED by Lisa Akers at July 2, 2024 Regular Meeting

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