RECORD OF PROCEEDINGS

Minutes of New Russia Township 2027 Budget Hearing

HELD **June 2, 2026**

Chairman, Scott Justin, called the June 2, 2026 Budget Hearing for 2027 to order @ 6:00 pm, followed by the Pledge of Allegiance.

Trustees: Scott Justin, Michelle Tyner were present, as well as Fiscal Officer, Lisa Akers. Trustee Cynthia Breda was absent. Staff and Public: n/a

Fiscal Officer reviewed General Fund anticipated revenue and expenditures for 2027. Slight decrease in revenue due to decline in rental revenue and local government distribution. Landfill royalty anticipated to remain the same with a slight increase in recycling royalty. Administrative expenditures will increase due to anticipated attorney fees and revision of Land Use Plan. Cemetery repairs are likely to increase due to repairs needed. Special Revenue was reviewed with little change. New Russia Township will remain financially stable in the upcoming fiscal year.

Trustee Breda arrived at 6:14 p.m.

Motion to Adjourn

Motion was made by Scott Justin to adjourn Budget Hearing at 6:14 pm, seconded by Michelle Tyner. RCV: Scott Justin—aye; Michelle Tyner—aye; Cynthia Breda—aye.

MOTION CARRIED **2026-06-412**

AFFIRMED by Scott Justin at July 7, 2026 Regular Meeting

ATTESTED by Lisa Akers at July 7, 2026 Regular Meeting

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